

Schools Funding 2016/17 - IDACI Banding Changes - Basic Entitlement Rate Amended

SCHOOLS	2016-17										ILLUSTRATIVE PUPIL PREMIUM 2016-17 (£)	TOTAL SCHOOLS REVENUE FUNDING 2016/17 (£)	DEVOLVED FORMULA CAPITAL			TOTAL SCHOOLS FUNDING INC DFC 2016/17 (£)	Funding Comparison		
	DSG (£)	EARLY YEARS (£)	MINIMUM FUNDING GUARANTEE (£)	HIGH NEEDS FUNDING NON FOCUS PROVISION (£)	HIGH NEEDS FUNDING FOCUS PROVISION (£)	EQUAL VALUE PAY CLAIM (£) (8/15)	DE-DELEGATED FUNDING (£)	PFI	TOTAL (£)	PUPIL NUMBERS			2015-16 (£)	2016-17 (£)	DIFF(£)		Original 2016/17 DSG Figures	Revised DSG Figures with updated IDACI Bandings	Variance
	J	K	L	M	N	O	P	Q	R	S			T	U	V		W	X	Y
ABBEY INFANT	1,134,499	125,856	0	18,186		-7,116	-8,068	0	1,263,357	269	63,200	1,326,557	7,481	7,562	81	1,334,119	1,123,616	1,134,499	10,883
ABBEY JUNIOR	1,393,525	0	-7,353	36,844		-8,368	-10,739	0	1,403,910	358	125,240	1,529,150	8,039	8,028	-11	1,537,177	1,364,866	1,386,173	21,307
ALBERT PRITCHARD INF	911,432	127,908	0	9,780	98,452	-5,512	-9,950	0	1,136,109	198	68,480	1,204,589	6,466	6,410	-56	1,210,999	913,452	911,432	-2,021
ALL SAINTS JR & INF	1,307,996	76,038	0	11,231		0	-9,447	0	1,385,817	315	84,480	1,470,297	0	0	0	1,470,297	1,293,090	1,307,996	14,905
ANNIE LENNARD INF	942,231	46,541	60,489	7,050		-3,859	-6,397	0	1,046,054	211	76,400	1,122,454	5,755	6,160	405	1,128,614	1,015,934	1,002,720	-13,213
BEARWOOD JR & INF	1,739,698	127,167	0	19,918		-11,581	-12,814	0	1,862,389	415	200,640	2,063,029	9,149	9,180	30	2,072,208	1,745,017	1,739,698	-5,319
BLACKHEATH JR & INF	1,963,562	112,385	0	75,990		0	-12,901	-192,622	1,946,414	412	264,580	2,210,994	9,006	9,108	101	2,220,101	1,960,968	1,963,562	2,594
BLEAKHOUSE JUNIOR	977,837	0	0	39,920		-6,076	-7,183	0	1,004,499	239	88,740	1,093,239	6,655	6,666	11	1,099,905	965,290	977,837	12,547
BRANDHALL JR & INF	1,756,532	80,750	0	24,394		-7,441	-12,967	0	1,841,268	415	249,480	2,090,748	8,820	8,808	-11	2,099,556	1,754,388	1,756,532	2,145
BRICKHOUSE JR & INF	859,720	43,890	0	2,648		-5,186	-5,789	0	895,283	180	145,200	1,040,483	2,358	6,135	3,778	1,046,619	861,019	859,720	-1,298
BURNT TREE JR & INF	1,326,048	74,936	13,443	54,252		-5,595	-8,873	0	1,454,210	283	141,240	1,595,450	6,583	6,912	329	1,602,362	1,357,139	1,339,490	-17,649
CAPE JR & INF	2,798,060	142,310	0	35,418		-12,352	-19,260	0	2,944,175	614	422,400	3,366,575	11,389	11,522	133	3,378,097	2,805,235	2,798,060	-7,175
CAUSEWAY GREEN JR & INF	1,761,580	103,740	0	9,920		-9,603	-12,957	0	1,852,680	412	258,720	2,111,400	8,781	8,950	169	2,120,350	1,743,075	1,761,580	18,505
CHRIST CHURCH JR & INF	1,377,576	108,395	0	43,830	120,858	0	-9,528	0	1,641,131	311	128,040	1,769,171	0	0	0	1,769,171	1,395,157	1,377,576	-17,581
CORNGREAVES PRIMARY	937,915	0	0	17,315		-4,876	0	0	950,354	216	95,040	1,045,394	0	0	0	1,045,394	944,870	937,915	-6,955
CROCKETTS LANE PRIMARY	1,558,746	119,035	0	28,360	202,527	-7,325	-9,613	0	1,891,731	314	142,560	2,034,291	7,398	7,728	331	2,042,019	1,557,657	1,558,746	1,089
DEVONSHIRE INF ACADEMY	1,307,075	173,565	-18,727	47,635	7,824	-8,859	0	0	1,508,514	265	96,360	1,604,874	0	0	0	1,604,874	1,268,521	1,288,349	19,828
DEVONSHIRE JR ACADEMY	1,479,167	0	0	77,354	0	-9,087	0	0	1,547,434	352	161,040	1,708,474	0	0	0	1,708,474	1,481,186	1,479,167	-2,018
EATON VALLEY JR & INF	1,700,734	85,871	0	11,049		-7,774	-11,942	0	1,777,937	391	155,760	1,933,697	0	0	0	1,933,697	1,701,440	1,700,734	-706
FERNDALE JR & INF	1,943,892	117,572	78,443	78,615	141,654	-11,509	-14,511	0	2,334,156	489	117,160	2,451,316	9,481	9,650	169	2,460,966	2,050,722	2,022,335	-28,386
GALTON VALLEY PRIMARY	2,200,617	174,420	747	27,346	122,639	0	-13,094	-199,445	2,313,229	429	204,600	2,517,829	9,238	9,324	86	2,527,153	2,231,739	2,201,364	-30,375
GEORGE BETTS PRIMARY ACADEMY	1,800,337	111,720	1,292	20,697		-10,032	0	0	1,924,015	393	287,760	2,211,775	0	0	0	2,211,775	1,827,042	1,801,629	-25,413
GLEBEFIELDS JR & INF	1,793,237	112,860	0	11,350		-8,845	-12,706	0	1,895,897	400	274,560	2,170,457	8,680	8,815	135	2,179,272	1,788,367	1,793,237	4,870
GRACE MARY JR & INF	1,011,931	90,288	0	34,050	156,800	-7,205	-6,880	0	1,278,984	224	108,240	1,387,224	6,882	6,777	-106	1,394,001	1,008,388	1,011,931	3,543
GREAT BRIDGE JR & INF	2,097,907	103,569	0	73,232	98,788	-10,929	-13,357	-195,502	2,153,708	437	173,660	2,327,368	9,103	9,108	5	2,336,476	2,100,577	2,097,907	-2,670
GROVE VALE JR & INF	1,644,378	0	0	25,979		-8,632	-12,555	0	1,649,170	421	91,520	1,740,690	8,703	8,781	79	1,749,471	1,628,235	1,644,378	16,144
GUNS VILLAGE PRIMARY	1,910,364	138,168	0	24,429		-11,357	-12,794	0	2,048,810	416	199,160	2,247,970	9,198	9,119	-79	2,257,089	1,904,399	1,910,364	5,965
HALL GREEN JR & INF	1,814,531	101,232	0	20,740		0	-13,043	0	1,923,460	408	297,580	2,221,040	8,678	8,815	137	2,229,855	1,806,407	1,814,531	8,123
HAMSTEAD INF	759,044	105,536	0	26,170		-5,318	-4,897	0	880,534	157	73,920	954,454	6,313	6,266	-47	960,720	750,274	759,044	8,770
HAMSTEAD JUNIOR	991,869	0	-27,476	30,153		-5,852	-7,215	0	981,479	237	89,760	1,071,239	6,599	6,599	0	1,077,837	950,253	964,394	14,140
HARGATE JR & INF	1,460,409	108,395	0	41,407	242,696	-6,488	-9,644	0	1,836,775	310	151,800	1,988,575	6,723	7,591	869	1,996,166	1,460,279	1,460,409	130
HARVILLS HAWTHORN PR	1,787,763	98,496	0	36,156		-9,350	-12,972	0	1,900,993	419	205,500	2,105,593	8,644	9,011	367	2,114,604	1,788,040	1,787,763	-277
HATELEY HEATH PRIM	1,724,394	96,359	0	41,489		-9,118	-12,381	0	1,840,743	397	249,740	2,090,483	8,805	8,820	15	2,099,302	1,701,080	1,724,394	23,314
HIGHFIELDS JR & INF	1,640,572	112,385	0	38,452		-10,071	-12,631	0	1,768,708	420	127,300	1,896,008	8,932	9,065	133	1,905,072	1,650,067	1,640,572	-9,495
HOLY NAME RC JR & INF	827,031	60,962	0	0		0	-6,128	0	881,865	208	21,120	902,985	0	0	0	902,985	818,978	827,031	8,053
HOLY TRINITY JR & INF	1,557,286	113,544	25,171	17,701	100,000	-9,037	-10,688	0	1,793,976	344	182,160	1,976,136	8,088	8,329	241	1,984,465	1,604,321	1,582,456	-21,864
HOLYHEAD JR & INF	916,207	46,512	27,866	3,260		-4,911	-6,113	0	982,820	195	96,660	1,079,480	6,268	6,306	38	1,085,786	956,326	944,073	-12,254
JOSEPH TURNER JR & INF	1,739,493	115,596	-19,644	22,393		-8,525	-11,979	0	1,837,334	387	207,540	2,044,874	8,331	8,556	225	2,053,430	1,692,964	1,719,849	26,885
JUBILEE PARK ACADEMY	919,323	61,028	18,599	39,739		-6,312	0	0	1,032,376	198	167,500	1,199,876	6,408	6,309	-99	1,199,876	950,204	937,921	-12,282
KING GEORGE V PRIMARY	943,308	65,664	0	20,418		-5,396	-6,131	0	1,017,863	198	102,960	1,120,823	6,408	6,309	-99	1,127,131	945,117	943,308	-1,809
LANGLEY JR & INF	1,795,670	91,105	0	37,407		-8,695	-12,957	0	1,902,531	418	208,560	2,111,091	8,574	8,912	338	2,120,003	1,799,201	1,795,670	-3,531
LIGHTWOODS JR & INF	876,419	0	0	49,310		-5,021	-6,244	0	914,463	212	122,860	937,323	6,385	6,408	23	943,731	876,926	876,419	8,493
LODGE JR & INF	1,695,843	85,785	0	9,525		-7,609	-11,172	0	1,772,371	365	204,600	1,976,971	8,399	8,590	191	1,985,561	1,685,239	1,695,843	10,603
LYNG JUNIOR & INF	1,774,843	134,064	0	24,289		-7,829	-12,575	0	1,912,792	408	191,400	2,104,192	8,682	8,914	232	2,113,106	1,789,521	1,774,843	-14,678
MESTY CROFT ACADEMY	1,516,867	133,665	12,596	43,444		-8,287	0	0	1,698,285	373	139,760	1,838,045	0	0	0	1,838,045	1,550,719	1,529,464	-21,256
MOAT FARM INF	1,587,946	111,435	-20,925	17,962		-7,344	-11,034	0	1,678,400	360	113,820	1,791,860	7,845	8,138	293	1,799,998	1,542,542	1,567,021	24,478
MOAT FARM JUNIOR	1,948,590	0	-6,642	61,219		-10,580	-14,718	0	1,977,870	481	237,580	2,215,450	9,378	9,310	-68	2,224,760	1,911,133	1,941,948	30,814
MOORLANDS JR & INF	908,626	0	0	16,265		-5,069	-6,378	0	913,444	207	106,600	1,020,044	6,351	6,363	11	1,026,406	908,251	908,626	375
NEWTOWN JR & INF	988,713	83,220	0	32,480		-5,924	-6,504	0	1,091,985	207	125,400	1,217,385	6,554	6,624	70	1,224,008	985,414	988,713	3,299
OAKHAM JR & INF	1,629,912	107,730	0	39,118		-10,563	-12,559	0	1,753,638	418	125,98								

Schools Funding 2016/17 - IDACI Banding Changes - Basic Entitlement Rate Amended

SCHOOLS	2016-17										ILLUSTRATIVE PUPIL PREMIUM 2016-17 (£)	TOTAL SCHOOLS REVENUE FUNDING 2016/17 (£)	DEVOLVED FORMULA CAPITAL			TOTAL SCHOOLS FUNDING INC DFC 2016/17 (£)	Funding Comparison		
	DSG (£)	EARLY YEARS (£)	MINIMUM FUNDING GUARANTEE (£)	HIGH NEEDS FUNDING NON FOCUS PROVISION (£)	HIGH NEEDS FUNDING FOCUS PROVISION (£)	EQUAL VALUE PAY CLAIM (£) (8/15)	DE-DELEGATED FUNDING (£)	PFI	TOTAL (£)	PUPIL NUMBERS			2015-16 (£)	2016-17 (£)	DIFF(£)		Original 2016/17 DSG Figures	Revised DSG Figures with updated IDACI Bandings	Variance
	J	K	L	M	N	O	P	Q	R	S			T	U	V		W	X	Y
TIMBERTREE JR & INF	903,927	50,474	1,330	10,426		-4,819	0	0	961,338	203	91,080	1,052,418	0	0	0	1,052,418	917,047	905,257	-11,790
TIPTON GREEN JUNIOR	1,537,989	0	0	38,813		-7,377	-11,019	0	1,558,407	359	199,320	1,757,727	7,926	8,016	90	1,765,743	1,517,204	1,537,989	20,785
TIVIDALE COMMUNITY	1,696,981	138,782	0	44,829		-10,391	-12,653	0	1,857,548	415	156,660	2,014,208	9,190	9,213	24	2,023,421	1,675,517	1,696,981	21,464
TIVIDALE HALL JR & INF	1,612,576	110,124	0	22,700		-9,857	-12,432	0	1,723,111	411	135,800	1,858,911	8,957	8,975	18	1,867,886	1,591,333	1,612,576	21,243
UPLANDS PRIMARY	3,269,848	215,175	0	76,780	168,743	-16,982	-23,848	0	3,689,716	762	469,600	4,159,316	12,827	13,115	288	4,172,430	3,273,428	3,269,848	-3,580
SILVERTREES	1,273,037	164,920	-39,692	7,339		-7,409	0	0	1,398,196	265	93,720	1,491,916	0	0	0	1,491,916	1,214,504	1,233,345	18,841
VICTORIA PARK PRIMARY ACADEMY	2,004,300	102,600	0	16,015		-12,560	0	0	2,110,354	445	259,020	2,369,374	0	0	0	2,369,374	2,025,724	2,004,300	-21,424
WARLEY INFANTS	945,997	97,670	0	15,425		-5,261	-5,482	-88,331	960,017	180	43,120	1,003,137	0	0	0	1,003,137	936,775	945,997	9,222
WEDNESBURY OAK ACADEMY	1,657,518	131,005	0	11,350		-10,180	0	0	1,789,693	396	247,440	2,037,133	0	0	0	2,037,133	1,648,281	1,657,518	9,237
WHITCREST JR & INF	846,835	0	0	22,209		-4,829	-6,238	0	857,977	212	31,980	889,957	6,374	6,385	11	896,342	848,000	846,835	-1,165
WOOD GREEN JUNIOR	979,566	0	0	17,007		-6,415	-7,190	0	982,968	233	100,320	1,083,288	6,633	6,610	-23	1,089,898	982,902	979,566	-3,336
YEW TREE JR & INF	2,167,100	139,536	0	57,841		-12,258	-16,342	0	2,335,877	522	309,300	2,645,177	10,080	10,221	142	2,655,398	2,168,019	2,167,100	-919
PRIMARY TOTAL	135,910,882	8,107,257	77,394	2,849,739	1,617,885	-637,387	-797,937	-675,900	146,451,933	31,112	14,706,540	161,158,473	542,224	548,427	6,203	161,706,899	135,809,656	135,988,276	178,620
THE ACE ACADEMY	7,088,815	0	0	111,098		-28,863	0	0	7,171,050	1,322	603,375	7,774,425	0	0	0	7,774,425	7,077,991	7,088,815	10,823
BRISTNALL HALL ACADEMY	4,999,616	0	0	317,682	236,739	-19,147	0	0	5,534,890	912	369,715	5,904,605	0	0	0	5,904,605	4,998,927	4,999,616	689
GEORGE SALTER ACADEMY	5,267,007	0	0	75,937		0	0	0	5,342,943	989	379,610	5,722,553	0	0	0	5,722,553	5,258,469	5,267,007	8,537
HOLLY LODGE HIGH	7,273,746	0	0	81,789		-26,156	-19,985	0	7,309,395	1,308	552,118	7,861,512	26,556	27,535	979	7,889,047	7,379,371	7,273,746	-105,625
OLDBURY ACADEMY (OCOS)	7,700,322	0	0	61,397		0	0	0	7,761,719	1,489	565,130	8,326,849	0	0	0	8,326,849	7,705,389	7,700,322	-5,067
ORMISTON ACADEMY	4,615,490	0	0	63,373		-18,421	0	0	4,660,442	883	322,575	4,983,017	0	0	0	4,983,017	4,618,966	4,615,490	-3,476
ORMISTON FORGE ACADEMY (HFIELD)	5,156,930	0	0	67,166		0	0	0	5,224,095	966	380,875	5,604,970	0	0	0	5,604,970	5,174,404	5,156,930	-17,475
PERRYFIELDS HIGH	6,061,746	0	0	45,667		-18,272	-16,482	0	6,072,658	1,187	305,200	6,377,858	24,970	25,966	996	6,403,824	6,077,695	6,061,746	-15,949
PHOENIX COLLEGIATE HIGH	6,999,187	0	0	86,272		-29,668	-19,933	0	7,035,858	1,246	522,965	7,558,823	30,066	29,228	-838	7,588,051	6,991,565	6,999,187	7,622
Q3 ACADEMY (DARTMOUTH)	4,498,062	-193,472	0	99,594		0	0	0	4,404,184	913	211,965	4,616,149	0	0	0	4,616,149	4,233,909	4,304,590	70,681
Q3 LANGLEY ACADEMY	640,071	0	0	0		0	0	0	640,071	88	0	640,071	0	0	0	640,071	642,183	640,071	-2,112
RSA ACADEMY (WILLINGSWTH)	4,666,575	0	0	76,227		0	0	0	4,742,801	888	349,523	5,092,324	0	0	0	5,092,324	4,633,703	4,666,575	32,871
SANDWELL ACADEMY	4,578,750	0	0	76,930		0	0	0	4,655,680	915	225,545	4,881,225	0	0	0	4,881,225	4,585,469	4,578,750	-6,719
SHIRELAND COLLEGIATE ACADEMY	5,208,278	66,691	0	101,709		0	0	0	5,376,678	934	503,965	5,880,643	0	0	0	5,880,643	5,352,734	5,274,969	-77,665
ST MICHAELS CE HIGH	6,604,887	0	0	182,083	722,068	-21,730	-16,838	-445,800	7,024,671	1,131	418,940	7,443,611	22,546	23,170	624	7,466,781	6,596,839	6,604,887	8,049
STUART BATHURST	3,913,230	0	0	45,828		0	-11,067	0	3,947,990	739	296,060	4,244,050	0	0	0	4,244,050	3,907,452	3,913,230	5,778
WODENSBOROUGH ORMISTON ACADEMY	4,790,595	49,387	0	103,140	84,061	-23,043	0	0	5,004,141	866	443,490	5,447,631	0	0	0	5,447,631	4,911,315	4,839,982	-71,333
WOOD GREEN ACADEMY	6,546,904	0	0	78,620		-28,872	0	0	6,596,652	1,259	545,405	7,142,057	0	0	0	7,142,057	6,554,768	6,546,904	-7,863
HEALTH FUTURES UTC	1,429,209	0	0	0		0	0	0	1,429,209	249	0	1,429,209	0	0	0	1,429,209	1,439,495	1,429,209	-10,286
SECONDARY TOTAL	98,039,418	0	-77,394	1,674,510	1,042,869	-214,171	-84,304	-445,800	99,935,127	18,284	6,996,455	106,931,582	104,138	105,899	1,761	107,037,481	98,140,644	97,962,024	-178,620
SCHOOLS BLOCK TOTAL	233,950,300	8,107,257	0	4,524,249	2,660,753	-851,558	-882,241	-1,121,700	246,387,059	49,396	21,702,995	268,090,054	646,362	654,326	7,964	268,744,380	233,950,300	233,950,300	0